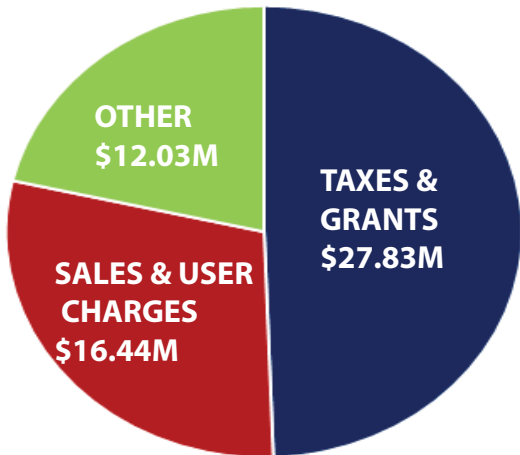


# Town of Okotoks 2018 Budget

Okotoks Council has approved the \$56.3M Operating & \$34.6M Capital Budgets

## WHERE DOES THE MONEY COME FROM?

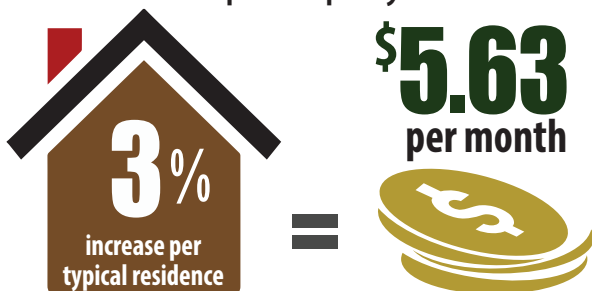


- TAXES & GRANTS \$27.83M
- SALES & USER CHARGES \$16.44M
- OTHER \$12.03M

## Examples of What You Receive for Your Tax \$\$

- 24 hr Police & Fire service
- 85 kms of pathway system including 25 km of sidewalks
- Variety of indoor recreation/sports facilities including the Okotoks Recreation Centre & Pason Centennial Arena
- Year-round street cleaning & snow removal on priority roads & pathways
- Transportation system with 150 kms of roadways, street lights, traffic controls, 4 bridges & a railway overpass
- 99 parks, 49 playgrounds, 33 sports fields & 5 tennis courts
- 170 hectares of public parks & open spaces
- 325 hectares of naturalized area/river valley
- Skateboard park, Water Spray Park, BMX track, various outdoor skating rinks & toboggan hills
- Off-leash dog park
- Okotoks Public Library & Foothills Centennial Centre
- Okotoks Art Gallery, Museum & RPAC
- Various community programs & events

### Municipal Property Taxes



## 2018 Major Project Highlights

- Preparation for the opening of an expanded Pason Centennial Arena for public in January 2018
- Opening South Fire Hall
- Local transit study/pilot project
- Water, storm water and solid waste improvements
- Enhanced snow and ice control
- South, southwest and northwest growth area improvements
- Laurie Boyd Pedestrian Bridge
- Okotoks Community Campus playfield development
- Equipment and fleet replacements
- Parks/recreation enhancements including inclusive playground construction
- Downtown branding and business attraction
- Champion Park operating study
- Downtown tree replacement project

## WHERE DOES THE MONEY GO?

	<b>COMMUNITY SERVICES</b>	<b>\$10.21M</b>
	<b>PROTECTIVE SERVICES</b>	<b>\$9.50M</b>
	<b>ADMINISTRATION</b>	<b>\$8.59M</b>
	<b>OPERATIONS &amp; INFRASTRUCTURE</b>	<b>\$8.40M</b>
	<b>WATER, SEWER &amp; WASTE MANAGEMENT</b>	<b>\$8.0M</b>
	<b>MAJOR PROJECT SUPPORT</b>	<b>\$4.47M</b>
	<b>DEVELOPMENT SERVICES</b>	<b>\$3.93M</b>
	<b>DEBT PRINCIPAL PAYMENTS</b>	<b>\$3.2M</b>

*Note:* operating projects can change the value assigned to a category in any given year.